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黑龙江珍宝岛药业股份有限公司
2018 年第三季度报告

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			(%)
	7,443,847,600.27	6,886,060,710.34	8.10
	4,883,388,546.77	4,669,436,334.53	4.58
	1-9	1-9	(%)
	279,128,500.88	268,875,172.16	3.81
	1-9	1-9	%
	1,977,424,781.01	1,923,676,748.32	2.79
	372,714,102.19	354,706,458.84	5.08
	295,520,513.56	302,007,877.74	-2.15
%	7.68	8.01	0.33
/	0.4389	0.4177	5.08
	0.4389	0.4177	5.08

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	7 9	1-9	
	6, 520. 95	-54, 385. 60	
	5, 110, 669. 39	94, 726, 614. 13	

	-3, 298, 118. 68	-2, 822, 714. 46	
	71, 378. 20	68, 095. 55	
	-10, 608. 20	-14, 724, 020. 99	
	1, 879, 841. 66	77, 193, 588. 63	

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					26, 172
		(%)			

	576,000,000	67.83	0		399,300,000	
	144,000,000	16.96	0		58,500,000	
	3,549,500	0.42	0		0	
	3,088,212	0.36	0		0	
	2,740,502	0.32	0		0	
	2,454,300	0.29	0		0	
	2,074,460	0.24	0		0	
	1,451,177	0.17	0		0	
	798,333	0.09	0		0	
	781,822	0.09	0		0	
	576,000,000				576,000,000	
	144,000,000				144,000,000	
	3,549,500				3,549,500	
	3,088,212				3,088,212	
	2,740,502				2,740,502	
	2,454,300				2,454,300	
	2,074,460				2,074,460	
	1,451,177				1,451,177	
	798,333				798,333	
	781,822				781,822	

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				%	
	65,288,614.62	153,399,735.76	-88,111,121.14	-57.44	
	29,340,602.86	42,958,012.63	-13,617,409.77	-31.70	
	1,642,680,676.10	1,152,424,466.21	490,256,209.89	42.54	
	55,701,741.54	3,684,395.76	52,017,345.78	1,411.83	
	32,189,265.17	17,365,338.34	14,823,926.83	85.37	
	54,749,474.88	33,992,806.14	20,756,668.74	61.06	
	173,760,111.54	99,669,407.74	74,090,703.80	74.34	
	52,286,020.33	79,515,251.47	-27,229,231.14	-34.24	

	224,176,015.84	220,923,483.00	3,252,532.84	1.47	
	35,766,996.29	29,822,395.88	5,944,600.41	19.93	
	66,570,171.19	57,404,650.14	9,165,521.05	15.97	

	1-9	1-9		%	
	279,128,500.88	268,875,172.16	10,253,328.72	3.81	
	-349,464,691.79	127,758,959.11	-477,223,650.90	-373.53	
	-11,844,815.31	-405,828,462.31	393,983,647.00	97.08	

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	1,705,521,790.92	1,797,673,998.43
	1,295,350,021.79	1,212,595,356.85
	65,288,614.62	153,399,735.76
	1,230,061,407.17	1,059,195,621.09
	29,340,602.86	42,958,012.63
	129,109,430.78	143,236,730.00
	1,642,680,676.10	1,152,424,466.21

	215,361,705.17	173,663,889.94
	5,017,364,227.62	4,522,552,454.06
	55,701,741.54	3,684,395.76
	60,000,000.00	60,000,000.00
	900,000.00	
	1,255,156,141.15	1,204,280,337.52
	632,210,154.03	682,460,579.24
	197,527,513.59	229,573,268.23
	32,189,265.17	17,365,338.34
	49,932,942.06	47,455,789.80
	88,116,140.23	84,695,741.25
	54,749,474.88	33,992,806.14
	2,426,483,372.65	2,363,508,256.28
	7,443,847,600.27	6,886,060,710.34
	1,600,000,000.00	1,400,000,000.00
	168,511,071.80	192,303,016.66
	173,760,111.54	99,669,407.74
	15,000,763.17	14,632,162.43
	52,286,020.33	79,515,251.47
	396,847,384.60	276,294,589.58
	2,085,694.61	1,912,791.63

	2,406,405,351.44	2,062,414,427.88
	143,354,374.55	144,492,331.15
	143,354,374.55	144,492,331.15
	2,549,759,725.99	2,206,906,759.03
	849,160,000.00	849,160,000.00
	1,225,160,350.85	1,225,160,350.85
	3,687,755.72	5,355,045.67
	291,033,593.09	291,033,593.09
	2,514,346,847.11	2,298,727,344.92
	4,883,388,546.77	4,669,436,334.53
	10,699,327.51	9,717,616.78
	4,894,087,874.28	4,679,153,951.31
	7,443,847,600.27	6,886,060,710.34

	392,066,626.96	1,158,720,446.12
	444,804,680.16	376,879,816.34
	29,072,684.59	45,852,476.31
	415,731,995.57	331,027,340.03
	237,072,964.07	739,920,778.54
	3,001,821,312.85	1,393,121,208.50
	452,716,012.44	539,550,646.22
	10,071,035.22	15,324,904.59
	4,538,552,631.70	4,223,517,800.31
	727,187,316.52	722,187,316.52
	395,079,752.45	301,524,886.45
	213,641,780.13	257,025,789.13
	53,924,515.74	54,084,524.63
	22,059,934.05	18,939,222.51
	26,566,764.81	25,167,484.16
	11,513,760.25	21,125,131.46
	1,449,973,823.95	1,400,054,354.86
	5,988,526,455.65	5,623,572,155.17
	1,100,000,000.00	900,000,000.00

	24,527,931.85	17,541,379.57
	45,357,717.96	66,721,347.26
	4,323,244.94	5,287,097.90
	41,546,009.60	39,499,506.81
	87,399,930.22	86,085,132.04
	1,414,583.33	1,222,833.33
	1,303,154,834.57	1,115,134,463.58
	120,186,780.32	124,414,324.13
	120,186,780.32	124,414,324.13
	1,423,341,614.89	1,239,548,787.71
	849,160,000.00	849,160,000.00
	1,225,160,350.85	1,225,160,350.85
	3,687,755.72	5,355,045.67
	291,033,593.09	291,033,593.09
	2,196,143,141.10	2,013,314,377.85
	4,565,184,840.76	4,384,023,367.46
	5,988,526,455.65	5,623,572,155.17

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	6, 520. 95	393, 837. 03	-54, 385. 60	472, 509. 19
	161, 427, 902. 87	246, 570, 876. 02	457, 062, 335. 10	443, 232, 212. 90
	220, 539. 90	-45, 806, 271. 73	2, 765, 332. 08	7, 682, 801. 67
	3, 518, 658. 58	1, 394, 136. 52	4, 584, 786. 54	3, 376, 206. 84
	158, 129, 784. 19	199, 370, 467. 77	455, 242, 880. 64	447, 538, 807. 73
	33, 193, 201. 20	42, 582, 414. 43	81, 547, 067. 71	88, 963, 092. 17
	124, 936, 582. 99	156, 788, 053. 34	373, 695, 812. 93	358, 575, 715. 56
1.	124, 936, 582. 99	156, 788, 053. 34	373, 695, 812. 93	358, 575, 715. 56
2.				
1.	124, 545, 601. 64	155, 183, 704. 58	372, 714, 102. 19	354, 706, 458. 84
2.	390, 981. 35	1, 604, 348. 76	981, 710. 74	3, 869, 256. 72

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	124,936,582.99	156,788,053.34	373,695,812.93	358,575,715.56
	124,545,601.64	155,183,704.58	372,714,102.19	354,706,458.84
	390,981.35	1,604,348.76	981,710.74	3,869,256.72
(/)	0.1467	0.1827	0.4389	0.4177
(/)	0.1467	0.1827	0.4389	0.4177

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	7-9	7-9	1-9	1-9
	359,910,177.00	259,926,778.14	864,372,790.02	749,133,296.09
	85,834,188.91	53,198,053.00	165,421,131.16	248,675,235.34
	7,361,787.09	5,820,773.84	19,232,657.47	16,564,939.61
	24,646,198.20	37,752,863.40	219,181,826.03	66,710,171.69
	22,457,061.44	27,188,267.91	62,837,518.78	67,128,825.06
	7,431,876.82	11,261,542.55	24,741,377.56	21,558,135.58
	5,919,659.30	3,785,423.29	26,094,271.74	17,118,977.18
	11,274,166.67	5,558,333.30	34,477,430.56	20,191,249.95
	5,374,668.28	1,796,618.03	8,454,411.80	3,139,196.96
	-	-	17,304,865.79	23,620,545.26
	1,485,689.48	51,078,529.71	69,746,225.81	51,078,529.71
	-	-953,756.27		4,419,136.15
				80,076.45
	207,745,094.72	171,044,627.59	399,305,367.30	343,334,208.68
	85,498.44	-47,228,498.24	263,265.28	267,216.87
	7,205.12	831,213.55	239,785.60	1,250,949.80
	207,823,388.04	122,984,915.80	399,328,846.98	342,350,475.75
	31,192,205.93	18,795,542.50	59,405,483.73	51,533,760.04
	176,631,182.11	104,189,373.30	339,923,363.25	290,816,715.71
	176,631,182.11	104,189,373.30	339,923,363.25	290,816,715.71

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	176,631,182.11	104,189,373.30	339,923,363.25	290,816,715.71
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	1-9	1-9
	2,202,742,916.43	1,722,472,354.07

	4,787,373.00	3,898,250.00
	173,946,003.27	203,024,224.81
	2,381,476,292.70	1,929,394,828.88
	717,799,667.50	716,124,286.02
	54,469,252.00	-77,325,901.42
	195,099,568.11	172,978,887.95
	413,131,435.51	349,451,564.20
	721,847,868.70	499,290,819.97
	2,102,347,791.82	1,660,519,656.72
	279,128,500.88	268,875,172.16
		457,500,000.00
	4,000,000.00	8,688,285.23
	117,272.30	507,992.69
		264,775.86
	4,117,272.30	466,961,053.78
	334,581,964.09	339,202,094.67
	900,000.00	
	18,100,000.00	
	353,581,964.09	339,202,094.67
	-349,464,691.79	127,758,959.11
		1,000,000.00
	1,200,000,000.00	1,022,600,000.00
	552,613.54	569,833.30

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	1, 200, 552, 613. 54	1, 024, 169, 833. 30
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	5,000,000.00	236,785,600.00
	56,673,656.68	325,316,479.27
	-56,641,879.38	75,580,155.96
	700,000,000.00	500,000,000.00
	552,613.54	569,833.30
	700,552,613.54	500,569,833.30
	500,000,000.00	1,000,000,000.00
	191,380,280.56	174,614,209.97
	23,894.60	135,265.37
	691,404,175.16	1,174,749,475.34
	9,148,438.38	-674,179,642.04
	-766,653,819.16	235,447,154.61
	1,158,720,446.12	529,101,253.23
	392,066,626.96	764,548,407.84

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